

THE FLORIDA BAR
Elder Law General
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	82,750	82,750.
3002-Affiliate Fees	500	500.
Total Fee Revenue	83,250	83,250.
3351-Sponsorships	10,000	10,000.
3391 Section Profit Split	27,000	27,000.
3392-Section Differential	5,000	5,000.
Other Event Revenue	42,000	42,000.
3411-Sales-Published Materials	3,000	3,000.
Sales, Rents & Royalties Revenue	3,000	3,000.
3561-Advertising	1,000	1,000.
Advertising & Subscription Revenue	1,000	1,000.
3899-Investment Allocation	12,818	13,806.
Non-Operating Income	12,818	13,806.
Total Revenue	142,068	143,056.
4131-Telephone Expense	400	400.
4133-Internet Service	3,000	3,000.
4134-Web Services	7,000	5,500.
4301-Photocopying	50	50.
4311-Office Supplies	250	250.
Total Staff & Office Expense	10,700	9,200.
5051-Credit Card Fees	1,000	1,000.
5121-Printing-Outside	12,000	12,000.
5199-Other Contract Services	4,000	4,000.
Total Contract Services	17,000	17,000.
5501-Employee Travel	2,131	1,174.
5531-Board/Off/Memb Travel	3,986	6,000.
5599-Other Travel	4,000	1,000.
Total Travel	10,117	8,174.

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Description	2019 Budget	Final 2020 Budget
6001-Post 1st Class/Bulk	300	2,000.
6301-Mtgs TFB Annual Meeting	3,500	3,500.
6311-Mtgs General Meeting	3,000	3,000.
6319-Mtgs Other Functions	2,000	2,000.
6325-Mtgs Hospitality	6,000	6,000.
6341-Mtgs Equip Rental	0	1,400.
6399-Mtgs Other	6,000	6,000.
6401-Speaker Expense	400	400.
6451-Committee Expense	3,000	3,000.
6531-Brd/Off Special Project	2,000	2,000.
7001-Grant/Award/Donation	2,500	2,500.
7999-Other Operating Exp	10,000	10,000.
Total Other Expense	38,700	41,800.
8021-Section Admin Fee	29,970	29,790.
8101-Printing In-House	400	400.
Total Admin & Internal Expense	30,370	30,190.
9692-Transfer Out-Council of Sections	300	300.
Total InterFund Transfers Out	300	300.
Total Expense	107,187	106,664.
Plus Revenue	142,068	143,056.
Less Expense	107,187	106,664.
Ending Fund Balance	34,881	36,392.

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.

THE FLORIDA BAR
Elder Law Section Service Programs Misc.
Budget/Financial Operations

<u>Description</u>	2019 Budget	Final 2020 Budget
5571-Speaker Travel	500	500.
Total Travel	500	500.
6401-Speaker Expense	500	500.
Total Other Expense	500	500.
Total Expense	1,000	1,000.
Less Expense	1,000	1,000.
Ending Fund Balance	(1,000)	(1,000.)

THE FLORIDA BAR
 Elder Law Annual Retreat
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3301-Registration-Live	5,000	5,000.
Total Registration Revenue	5,000	5,000.
3351-Sponsorships	2,000	2,000.
Other Event Revenue	2,000	2,000.
Total Revenue	7,000	7,000.
4311-Office Supplies	250	250.
Total Staff & Office Expense	250	250.
5031-A/V Services	1,000	1,000.
5051-Credit Card Fees	50	50.
Total Contract Services	1,050	1,050.
5501-Employee Travel	2,160	2,330.
Total Travel	2,160	2,330.
6311-Mtgs General Meeting	5,000	6,000.
6321-Mtgs Meals	8,000	9,000.
6325-Mtgs Hospitality	9,500	9,500.
6401-Speaker Expense	300	300.
Total Other Expense	22,800	24,800.
8101-Printing In-House	250	250.
Total Admin & Internal Expense	250	250.
Total Expense	26,510	28,680.
Plus Revenue	7,000	7,000.
Less Expense	26,510	28,680.
Ending Fund Balance	(19,510)	(21,680.)