

THE FLORIDA BAR
Elder Law
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	82,750	82,750
3002-Affiliate Fees	500	500
Total Fee Revenue	83,250	83,250
3301-Registration-Live	5,000	5,000
Total Registration Revenue	5,000	5,000
3351-Sponsorships	12,000	14,000
3391 Section Profit Split	27,000	27,000
3392-Section Differential	5,000	5,000
Other Event Revenue	44,000	46,000
3411-Sales-Published Materials	3,000	3,000
Sales, Rents & Royalties Revenue	3,000	3,000
3561-Advertising	1,000	1,000
Advertising & Subscription Revenue	1,000	1,000
3899-Investment Allocation	13,806	14,594
Non-Operating Income	13,806	14,594
Total Revenue	150,056	152,844
4131-Telephone Expense	400	
4133-Internet Service	3,000	3,000
4134-Web Services	5,500	5,500
4301-Photocopying	50	50
4311-Office Supplies	500	500
Total Staff & Office Expense	9,450	9,050
5031-A/V Services	1,000	1,000
5051-Credit Card Fees	1,050	1,300
5101-Consultants		30,000
5121-Printing-Outside	12,000	12,000
5199-Other Contract Services	4,000	4,000
Total Contract Services	18,050	48,300
5501-Employee Travel	3,504	3,360
5531-Board/Off/Memb Travel	6,000	6,000
5571-Speaker Travel	500	
5599-Other Travel	1,000	1,000
Total Travel	11,004	10,360

THE FLORIDA BAR
Elder Law
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
6001-Post 1st Class/Bulk	2,000	2,250
6301-Mtgs TFB Annual Meeting	3,500	3,500
6311-Mtgs General Meeting	9,000	9,000
6319-Mtgs Other Functions	2,000	2,000
6321-Mtgs Meals	9,000	15,000
6325-Mtgs Hospitality	15,500	15,500
6341-Mtgs Equip Rental	1,400	1,400
6399-Mtgs Other	6,000	6,000
6401-Speaker Expense	1,200	700
6451-Committee Expense	3,000	3,000
6531-Brd/Off Special Project	2,000	2,000
7001-Grant/Award/Donation	2,500	2,500
7999-Other Operating Exp	10,000	10,000
Total Other Expense	67,100	72,850
8021-Section Admin Fee	29,790	
8101-Printing In-House	650	30,440
Total Admin & Internal Expense	30,440	30,440
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	136,344	171,500
Plus Revenue	150,056	152,844
Less Expense	136,344	171,500
Net Operations	13,712	(18,656)

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.